## Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP:	Pulaski County	Period:	2004
	Total Approved:	 \$199,032.40	
		ψ100,002.10	
	Total Actual:		
	Difference:		
Call Loa	ad Data:		
	Description	Estimated	Actual
	elephone calls handled by the PSAP	160.671	
	11 calls handled by the PSAP	20,734	
	rireless 911 calls handled by the PSAP	8.032	
Percen	tage of wireless to total calls :5.00%	Percentage of wireless to	9-1-1 calls :38.74%
Equipm	ent used only for Wireless E-911:		
	Description	Estimated	Actual
	ng display system	\$ 135,000.00	
	nal cost of mapping system	\$ 23.178.00	
	edicated wireless Equipment :	\$ 158,178.00	
Shared	Equipment:		
	Description	Estimated	Actual
CPE le		\$ 54.000.00	
CPE ac	dded position hared Eguipment for Formula:	\$ 10.000.00 \$ 64,000.00	
Total S		5 64,000.00	
Estima	ated: 8,032 or 10.42% Increased to minimum p	X \$ 64,000.00 percentage	= \$ 6,822.40
Actual	l:	X	=
ocal E	xchange Costs (LEC):		
	Description	Estimated	Actual
	ss trunks	\$ 4,032.00	
Total L	EC Costs :	\$ 4,032.00	
Personr	nel Costs:		
	Description	Estimated	Actual
Salarie	s and benefits	\$ 27.390.00	
	g costs	\$ 1.000.00	
Total S	Shared Equipment for Formula:	\$ 28,390.00	
<b>-</b>	8,032		
Estima	100.0=1	X \$ 28,390.00	= \$30,000.00
	moroacoa to minimum p	ercentage	Increased to minimum amoun
Actua	l: <u> </u>	Χ	=
Adjustn	nents:		
	Description	Estimated	Actual
Total o	f adjustments:	\$ 0.00	